



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 6/09
Florida Administrative Code
Rule 12DER09-01

Year	2009	County	Broward
Principal Authority	Hallandale Beach	Taxing Authority	Hallandale Beach

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	4,006,833,290	(1)
2.	Current year taxable value of personal property for operating purposes	\$	126,395,762	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	1,026,061	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	4,134,255,113	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	6,930,599	(5)
6.	Current year adjusted taxable value (Line 4 minus Line 5)	\$	4,127,324,514	(6)
7.	Prior year FINAL gross taxable value (From prior year applicable Form DR-403 series)	\$	4,878,255,640	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Number 1	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of forms DR-420DEBT, Certification of Voted Debt Millage for each debt service levy.)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Number	(9)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser		Date	
			07/01/2009	

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, -0-

10.	Prior year operating millage levy (if prior year millage was adjusted then use adjusted millage from Form DR-422.)	4.9818	per \$1,000	(10)
11.	Prior year ad valorem proceeds (Line 7 multiplied by Line 10 divided by 1,000)	\$	24,302,494	(11)
12.	Amount, if any, paid or applied in prior year because of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)	\$	4,611,167	(12)
13.	Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)	\$	19,691,327	(13)
14.	Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)	\$	820,753,982	(14)
15.	Adjusted current year taxable value (Line 6 minus Line 14)	\$	3,306,570,532	(15)
16.	Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)	5.9552	per \$1000	(16)
17.	Current year proposed operating millage rate	5.9710	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate (Line 17 multiplied by Line 4, divided by 1,000)	\$	24,685,637	(18)

Continued on page 2


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19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input checked="" type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs  STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	20,338,984	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)		6.1511 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	25,430,217	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	25,464,387	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)		6.1594 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1, multiplied by 100)		.13%	(27)

First public budget hearing	Date ¹⁵ 9/16/09	Time ⁵ 7:05 p.m.	Place Hallandale Beach Municipal Complex 400 S. Federal Highway Hallandale Beach, FL 33009
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SIGN HERE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.		
	Signature of Chief Administrative Officer			Date 08/03/09
	Title Acting City Manager	Contact Name Robert Fraidenburg		
	Mailing Address 400 South Federal Highway	Physical Address 400 South Federal Highway		
	City, State, Zip Hallandale Beach, FL 33009	Phone Number (954)457-1363	Fax Number (954)457-1343	

Instructions on page 3



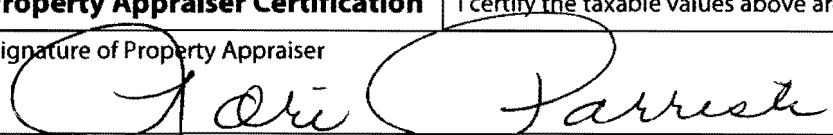
CERTIFICATION OF TAXABLE VALUE

DR-420
R. 6/09
Florida Administrative Code
Rule 12DER09-01

Year	2009	County	Broward
Principal Authority	Hallandale Beach	Taxing Authority	Golden Isles

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	206,505,920	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	206,505,920	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	1,095,934	(5)
6.	Current year adjusted taxable value (Line 4 minus Line 5)	\$	205,409,986	(6)
7.	Prior year FINAL gross taxable value (From prior year applicable Form DR-403 series)	\$	223,041,330	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Number	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of forms DR-420DEBT, Certification of Voted Debt Millage for each debt service levy.)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Number	(9)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser		Date	
			07/01/2009	

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, -0-.

10.	Prior year operating millage levy (if prior year millage was adjusted then use adjusted millage from Form DR-422.)	1.0934	per \$1,000	(10)
11.	Prior year ad valorem proceeds (Line 7 multiplied by Line 10 divided by 1,000)	\$	243,873	(11)
12.	Amount, if any, paid or applied in prior year because of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)	\$		(12)
13.	Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)	\$	243,873	(13)
14.	Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)	\$		(14)
15.	Adjusted current year taxable value (Line 6 minus Line 14)	\$	205,409,986	(15)
16.	Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)	1.1872	per \$1000	(16)
17.	Current year proposed operating millage rate	1.3000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate (Line 17 multiplied by Line 4, divided by 1,000)	\$	268,458	(18)

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19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input checked="" type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs  STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1, multiplied by 100)	%	(27)

First public budget hearing	Date <u>15</u> 9/16/09	Time <u>5</u> 7:10 p.m.	Place Hallandale Beach Municipal Complex 400 South Federal Highway Hallandale Beach, FL 33009
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SIGN HERE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.		
	Signature of Chief Administrative Officer	Date		
	<i>[Signature]</i>	08/03/09		
	Title Acting City Manager	Contact Name Robert Fraidenburg		
	Mailing Address 400 South Federal Highway	Physical Address 400 South Federal Highway		
City, State, Zip Hallandale Beach, FL 33009	Phone Number (954)457-1363	Fax Number (954)457-1343		

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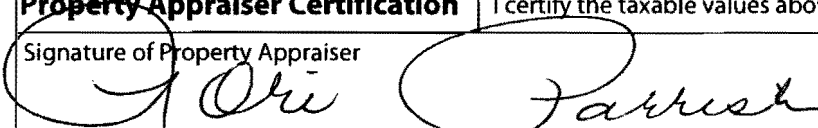
CERTIFICATION OF TAXABLE VALUE

DR-420
R. 6/09
Florida Administrative Code
Rule 12DER09-01

Year 2009	County Broward
Principal Authority Hallandale Beach	Taxing Authority Three Islands

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	463,901,400	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	463,901,400	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	6,976	(5)
6.	Current year adjusted taxable value (Line 4 minus Line 5)	\$	463,894,424	(6)
7.	Prior year FINAL gross taxable value (From prior year applicable Form DR-403 series)	\$	611,793,240	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Number	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of forms DR-420DEBT, Certification of Voted Debt Millage for each debt service levy.)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Number	(9)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser		Date 07/01/2009

SECTION II: COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, -0-.

10.	Prior year operating millage levy (if prior year millage was adjusted then use adjusted millage from Form DR-422.)	.6600	per \$1,000	(10)
11.	Prior year ad valorem proceeds (Line 7 multiplied by Line 10 divided by 1,000)	\$	403,784	(11)
12.	Amount, if any, paid or applied in prior year because of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)	\$		(12)
13.	Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)	\$	403,784	(13)
14.	Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)	\$		(14)
15.	Adjusted current year taxable value (Line 6 minus Line 14)	\$	463,894,424	(15)
16.	Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)	.8704	per \$1000	(16)
17.	Current year proposed operating millage rate	1.1000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate (Line 17 multiplied by Line 4, divided by 1,000)	\$	510,292	(18)

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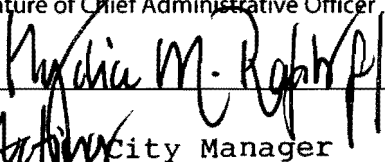
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19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input checked="" type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs  STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$		(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)	.0000	per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$		(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$		(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)	.0000	per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1, multiplied by 100)			% (27)

First public budget hearing	Date ¹⁵ 9/16/09	Time ⁵ 7:15 p.m.	Place Hallandale Beach Municipal Complex 400 South Federal Highway Hallandale Beach, FL 33009
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SIGN HERE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.		
	Signature of Chief Administrative Officer			Date 08/03/09
	Title	City Manager		Contact Name Robert Fraidenburg
	Mailing Address	400 South Federal Highway		Physical Address 400 South Federal Highway
	City, State, Zip	Hallandale Beach, FL 33009		Phone Number (954) 457-1363

Instructions on page 3



TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
R. 6/09
Florida Administrative Code
Rule 12DER09-01

Year 2009	County Broward
Principal Authority City of Hallandale Beach	Taxing Authority City of Hallandale Beach
Community Redevelopment Area Hallandale Beach CRA	Base Year 1996

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	1,241,709,310	(1)
2.	Base year taxable value in the tax increment area	\$	377,757,750	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	863,951,560	(3)
4.	Prior year Final taxable value in the tax increment area	\$	1,352,076,370	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	974,318,620	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser		Date	07/01/2009

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is less than zero, then enter zero on Line 6b	\$	820,753,982	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	4,611,167	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$		(7a)
7b.	Prior year operating millage levy (Form DR-420, Line 10)		per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c) multiplied by 100		%	(7d)
7e.	Dedicated increment value (Line 7d multiplied by Line 3) divided by 100	\$	0	(7e)

SIGN HERE	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer				Date
					08/03/09
	Title		Contact Name		
	Acting City Manager		Robert Fraidenburg		
Mailing Address		Physical Address			
400 South Federal Highway		400 South Federal Highway			
City, State, Zip		Phone Number	Fax Number		
Hallandale Beach, FL 33009		(954) 457-1363	(954) 457-1343		

Instructions on page 2



MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P
R. 6/09
Florida Administrative Code
Rule 12DER09-01

Year 2009	County Broward
Principal Authority Hallandale Beach	Taxing Authority Hallandale Beach

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(1)
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IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.

2. Current year rolled-back rate from Form DR-420, Line 16	5.9552	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote (2008 Form DR-420MM, Line 24)	5.5035	per \$1,000	(3)
4. Prior year operating millage rate from Form DR-420, Line 10	4.9818	per \$1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5. Prior year final gross taxable value from Form DR-420, Line 7	\$	4,878,255,640	(5)
6. Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$	26,847,480	(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Form DR-420 Line 12	\$	4,611,167	(7)
8. Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$	22,236,313	(8)
9. Adjusted current year taxable value from DR-420 Line 15	\$	3,306,570,532	(9)
10. Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)		6.7249	per \$1,000 (10)

Calculate maximum millage levy			
11. Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or enter Line 2 if Line 10 is not adjusted)	6.7249	per \$1,000	(11)
12. Adjustment for growth in per capita Florida personal income		1.0250	(12)
13. Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)		6.8930	per \$1,000 (13)
14. Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)		7.5823	per \$1,000 (14)
15. Current year proposed millage rate		5.9710	per \$1,000 (15)
16. Minimum vote required to levy proposed millage: (Check one)			
<input checked="" type="checkbox"/> a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17. <input type="checkbox"/> b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. Enter Line 15 on Line 17. <input type="checkbox"/> c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17. <input type="checkbox"/> d. Referendum: The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.			
17. The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)		6.8930	per \$1,000 (17)
18. Current year gross taxable value from Form DR-420, Line 4	\$	4,134,255,113	(18)

Continued on page 2

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19.	Current year proposed taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	24,685,637	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	28,497,420	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUs  **STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage (The sum of all Lines 19 from each district's Form DR-420 MM-P)	\$	778,750	(21)
22.	Total current year proposed taxes (Line 19 plus Line 21)	\$	25,464,387	(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420 MM-P)	\$	778,750	(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$	29,276,170	(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	(25)
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SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.		
	Signature of Chief Administrative Officer <i>Nydia M. Rabinoff</i>			Date <i>08/03/09</i>	
	Title City Manager <i>Acting City Manager</i>		Contact Name Robert Fraidenburg		
	Mailing Address 400 South Federal Highway		Physical Address 400 South Federal Highway		
	City, State, Zip Hallandale Beach, FL 33009		Phone Number 954-457-1363	Fax Number 954-457-1343	

Complete and submit this Form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the Form DR-420, Certification of Compliance.



MAXIMUM MILLAGE LEVY CALCULATION

PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P

R. 6/09

Florida Administrative Code

Rule 12DER09-01

Year 2009	County Broward
Principal Authority Hallandale Beach	Taxing Authority Golden Isles

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(1)
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IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.

2. Current year rolled-back rate from Form DR-420, Line 16	1.1872	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote (2008 Form DR-420MM, Line 24)	1.1565	per \$1,000	(3)
4. Prior year operating millage rate from Form DR-420, Line 10	1.0934	per \$1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5.	Prior year final gross taxable value from Form DR-420, Line 7	\$ 223,041,330	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 257,947	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Form DR-420 Line 12	\$	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 257,947	(8)
9.	Adjusted current year taxable value from DR-420 Line 15	\$ 205,409,986	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	1.2558	per \$1,000 (10)

Calculate maximum millage levy

11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or enter Line 2 if Line 10 is not adjusted)	1.2558	per \$1,000 (11)
12.	Adjustment for growth in per capita Florida personal income	1.0250	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	1.2872	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	1.4159	per \$1,000 (14)
15.	Current year proposed millage rate	1.3000	per \$1,000 (15)
16.	Minimum vote required to levy proposed millage: (Check one)		

- a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. Enter Line 15 on Line 17.
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.
- d. Referendum: The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.

17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)	1.3000	per \$1,000 (17)
18.	Current year gross taxable value from Form DR-420, Line 4	\$ 206,505,920	(18)

Continued on page 2

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19.	Current year proposed taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	268,458	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	268,458	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUs  **STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage (The sum of all Lines 19 from each district's Form DR-420 MM-P)	\$		(21)
22.	Total current year proposed taxes (Line 19 plus Line 21)	\$		(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420 MM-P)	\$		(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$		(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> Yes	<input type="checkbox"/> No	(25)
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SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.		
	Signature of Chief Administrative Officer <i>Myrdia M. Right</i>			Date 08/03/09	
	Title City Manager		Contact Name Robert Fraidenburg		
	Mailing Address 400 South Federal Highway		Physical Address 400 South Federal Highway		
	City, State, Zip Hallandale Beach, FL 33009		Phone Number 954-457-1363	Fax Number 954-457-1343	

Complete and submit this Form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the Form DR-420, Certification of Compliance.



MAXIMUM MILLAGE LEVY CALCULATION

PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P

R. 6/09

Florida Administrative Code

Rule 12DER09-01

Year 2009	County Broward
Principal Authority Hallandale Beach	Taxing Authority Three Islands

1. Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(1)
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IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.

2. Current year rolled-back rate from Form DR-420, Line 16	0.8704	per \$1,000	(2)
3. Prior year maximum millage rate with a majority vote (2008 Form DR-420MM, Line 24)	0.7995	per \$1,000	(3)
4. Prior year operating millage rate from Form DR-420, Line 10	0.6600	per \$1,000	(4)

If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.

Adjust rolled-back rate based on prior year majority-vote maximum millage rate

5. Prior year final gross taxable value from Form DR-420, Line 7	\$ 611,793,240		(5)
6. Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 489,129		(6)
7. Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Form DR-420 Line 12	\$		(7)
8. Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 489,129		(8)
9. Adjusted current year taxable value from DR-420 Line 15	\$ 463,894,424		(9)
10. Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	1.0544	per \$1,000	(10)

Calculate maximum millage levy

11. Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or enter Line 2 if Line 10 is not adjusted)	1.0544	per \$1,000	(11)
12. Adjustment for growth in per capita Florida personal income	1.0250		(12)
13. Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	1.0808	per \$1,000	(13)
14. Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	1.1889	per \$1,000	(14)
15. Current year proposed millage rate	1.1000	per \$1,000	(15)
16. Minimum vote required to levy proposed millage: (Check one)			(16)

- a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.
- b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. Enter Line 15 on Line 17.
- c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.
- d. Referendum: The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.

17. The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)	1.1000	per \$1,000	(17)
18. Current year gross taxable value from Form DR-420, Line 4	\$ 463,901,400		(18)

Continued on page 2

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19.	Current year proposed taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	510,292	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	510,292	(20)

DEPENDENT SPECIAL DISTRICTS AND MSTUs  **STOP HERE. SIGN AND SUBMIT.**

21.	Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage (The sum of all Lines 19 from each district's Form DR-420 MM-P)	\$		(21)
22.	Total current year proposed taxes (Line 19 plus Line 21)	\$		(22)

Total Maximum Taxes

23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420 MM-P)	\$		(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$		(24)

Total Maximum Versus Total Taxes Levied

25.	Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> Yes	<input type="checkbox"/> No	(25)
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SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.		
	Signature of Chief Administrative Officer <i>Myrdia M. Roberts</i>			Date <i>08/03/09</i>	
	Title City Manager <i>Acting City Manager</i>		Contact Name Robert Fraidenburg		
	Mailing Address 400 South Federal Highway		Physical Address 400 South Federal Highway		
	City, State, Zip Hallandale Beach, FL 33009		Phone Number 954-457-1363	Fax Number 954-457-1343	

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